Government of Maharashtra
Government College of Education (CTE),
Near Nehru Stadium, Godhani Road, Umarsara,
Yavatmal 445001 (Maharashtra)
Visit Us = https://www.govt-bed-ytl.org email id- yavatmal1968@gmail.com
Office Ph.no. 07232-252732

GCEY/RM/BS/2023/530-532 16/06/2023

To Whom It May Concern

This is to certify that, Government College of Education (CTE) Yavatmal is a Government Institution run by State Government of Maharashtra. Government Institution can't prepare The Balance Sheet, Income and Expenditure and Receipt and Payment separately.

Government College of Education (CTE) Yavatmal send 4 Monthly, 8 Monthly and 11 Monthly Budget very year to Director of Higher Education, Pune.

As per directed by NAAC and requirement of the above certificate Balance Sheet, Income and Expenditure and Receipt and Payment, office prepare this separately and certify by Principal of the College.

Academic support and physical support

Govt. College of Education Yavatmal

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Govt. College of Education
YAVATMAL

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GCEY/RM/BS/2023/530-532 16/06/2023

Five Years Expenditure on academic support facilities and Expenditure on physical facilities

2017-2018

Expenditure on academic support facilities	Expenditure in Rs	Expenditure on physical facilities	Expenditure in Rs
For Books	46891	PWD Grant for Bui\ding Maintenance	205000
For Gymkhana	7970	Plan Expenditure	72000
For Laboratory	6970		
For College Students Activity	192446		
Professional Services	65000		
Computer Expenses	4000		
Office Expenditure	132000		
	455277		277000
Total of 2017-2018 =7.32277			

2018-2019

Expenditure on academic support facilities	Expenditure in Rs	Expenditure on physical facilities	Expenditure in Rs
For Books	41776	Expenditure PWD Grant for Building Maintenance	338000
For Gymkhana	5350	Plan GRANT Expenditure	20000
For Laboratory	3117		
For Miscellaneous	130910		
For College Students Activity	116440		
Computer Expenditure	2000		
Hostel Expenditure	12307		
Office Expenditure	132000		
Professional Services CHB Expenditure	180000		
	623900		358000
Total of 2018-2019 =9.81900			

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2019-2020

Expenditure on academic support facilities	Expenditure in Rs	Expenditure on physical facilities	Expenditure in Rs
For Books	79587	Expenditure PWD Grant for Building Maintenance	1635000
For Gymkhana	7235	Plan GRANT Expenditure	102000
For Laboratory	160099		
For Miscellaneous	24439		
For College Students Activity	273527		
Office Expenditure	120000		
Hostel Expenditure	4000		
Computer Expenditure	5000		
Professional Services CHB Expenditure	100000		
	773887		**1737000**
Total of 2019-2020 =25.10887			

2020-2021

Expenditure on academic support facilities	Expenditure in Rs	Expenditure on physical facilities	Expenditure in Rs
For College Students Activity	6035	PWD Grant for Building Maintenance	80000
Office Expenditure	77000		
	83035		**80000**
Total of 2020-2021 =1.63035			

2021-2022

Expenditure on academic support facilities	Expenditure in Rs	Expenditure on physical facilities	Expenditure in Rs
Books	64001	PWD Grant for Building Maintenance	116000
For College Students Activity	61950		
Hostel Expenditure	7800		
Office Expenditure	309944		
Computer	2658		
Professional Services Expenditure	126450		
	572803		**116000**
Total of 2021-2022 = 6.88803			
5 years total	**25.08902**		**25.68000**

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Government College of Education (C.T.E.) Yavatmal

Balance Sheet 2017-2018

	Receipt	Rs.	Expenditure	Rs.
1	Tuition Fees	48556	As per rule the amount was deposited to the Government of Maharashtra	48556
2	Other fees	279250	**For Books**	**46891**
			For Gymkhana	7970
			For Laboratory	6970
			For College Students Activity	192446
			Transfer To P.L.A.	24973
3	Admission Fees	500	Admission Fees Transfer to PLA	500
4	Hostel Fees	85150	Hostel Fees Transfer to PLA	85150
5	Scholarship			
	SC	135315	S.C. Transferred To The Government And Concerned Student.	135315
	S.T.	89207	S.T. Transferred To The Government And Concerned Student.	89207
	O.B,C.	232759	O.B.C. Transferred To The Government And Concerned Student.	232759
	VJ. NT.	66900	VI. NT. Transferred To The Government And Concerned Student.	66900
	Freeship			
	SC	17729	SC Transferred To The Government And Concerned Student.	17729
	ST	0	ST Transferred To The Government And Concerned Student.	0
	OBC	14635	OBC Transferred To The Government And Concerned Student.	14635
	VJNT	0	VJNT Transferred To The Government And Concerned Student.	0
(A) Non Plan Grants Committed Expenditure (22020291)				
6	**Salary Grants**	**11228000**	**Salary Expenditure**	**11228000**
7	**Telephone, Ele. Water Charges**	**223000**	**Telephone, Ele. Water Cheges**	**223000**
8	**Contractual Services**	**116000**	**Contractual Services**	**116000**
9	**Travelling Expenditure**	**86000**	**Travelling Expenditure**	**86000**
10	**Office Expenditure**	**132000**	**Office Expenditure**	**132000**
11	**Rent, Rate And Taxes**	**86000**	**Rent, Rate And Taxes**	**86000**
12	**Professional Services**	**65000**	**Professional Services**	**65000**
13	**Computer Expenses**	**4000**	**Computer Expenses**	**4000**
14	**PWD. Grant for Building Maintenance**	**205000**	**PWD Grant for Bui\ding Maintenance**	**205000**
(B) Plan Grants 22020324 Scheme Expenditure				
	Plan Grants	**90000**	**Plan Expenditure**	**72000**
			Serrender to Government	**18000**
	Total Receipt	13205001	Expenditure	13205001

Govt. College of Education * Yavatmal *

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Government College of Education (C.T.E.) Yavatmal

Balance Sheet 2018-19

	Receipt	Rs.	Expenditure	Rs.
1	Tuition Fees	146636	Transfer to Government	146636
2	Other fees	398000	For Books	41776
			For Gymkhana	5350
			For Laboratory	3117
			For Miscellaneous	130910
			For College Students Activity	116440
			Transfer to PLA	100407
3	Admission	400	Transfer to PLA	400
4	**Hostel Fees**	14000	Hostel Expenditure	12307
			Transfer to PLA	1693
5	Scholarship and Freeship			
	SC	76332	TR to Govt And Concerned Student.	76332
	ST	79944	TR to Govt And Concerned Student.	79944
	OBC	279418	TR to Govt And Concerned Student.	279418
	VJNT	84392.5	TR to Govt And Concerned Student..	84392.5
	SBC	12389	TR to Govt And Concerned Student.	12389
	Rajarshi Shahu Maharaj Scholarship	33757	TR to Govt And Concerned Student.	33757
(A) Non Plan Grants Committed Expenditure (22020291)				
6	Salary Grants	15500000	Salary - Expenditure	13687359
			Surrender to Govt.	1812641
7	Telephone, Electric & water charges	240000	Expenditure	200000
			Surrender to Govt.	40000
8	Contract Expenditure	405000	Contract Expenditure	401000
			Surrender to Govt.	4000
9	Travelling Expenditure	89000	Travelling Expenditure	70000
			Surrender to Govt.	19000
10	Office Expenditure	132000	Office Expenditure	132000
			Surrender to Govt.	000
11	Rent & Tax	86000	R.R.T. Expenditure	48000
			Surrender to Govt.	38000
12	Computer Expenditure	5000	Computer Expenditure	2000
			Surrender to Govt.	3000
13	Professional Services CHB Expenditure	180000	Professional Services CHB Expenditure	180000
			Surrender to Govt.	0000
14	PWD Grant for Building Maintenance	338000	Expenditure PWD Grant for Building Maintenance	338000
(B) Plan Grants 22020324 Scheme Expenditure				
15	**Plan Grants**	100000	Plan GRANT Expenditure	20000
			Surrender to Govt.	80000
	Total Receipt	18200269	Total Expenditure	18200269

Govt. College of Education ★ Yavatmal ★

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Government College of Education (C.T.E.) Yavatmal

Balance Sheet 2019-20

	Receipt	Rs.	Expenditure	Rs.
1	Tuition Fees	529050	Transfer to Government	529050
2	Other fees	259270	For Books	79587
	Last year fees carryforward	286616	For Gymkhana	7235
			For Laboratory	160099
			For Miscellaneous	24439
			For College Students Activity	273527
			Transfer to PLA	999
3	Admission	3400	Transfer to PLA	3400
4	**Hostel Fees**	44900	Hostel Expenditure	4000
			Transfer to PLA	40900
5	Scholarship and Freeship			
	SC	116628	TR to Govt And Concerned Student.	116628
	ST	152104	TR to Govt And Concerned Student.	152104
	OBC	574560	TR to Govt And Concerned Student.	574560
	VJNT	151200	TR to Govt And Concerned Student..	151200
	Rajarshi Shahu Maharaj Scholarship	53169	TR to Govt And Concerned Student.	53169
(A) Non Plan Grants Committed Expenditure (22020291)				
6	Salary Grants	21300000	Salary - Expenditure	21300000
			Surrender to Govt.	00
7	Telephone, Electric & water charges	272000	Telephone, Electric & water charges Expenditure	272000
			Surrender to Govt.	00
8	Contract Expenditure	150000	Contract Expenditure	150000
			Surrender to Govt.	00
9	Travelling Expenditure	90000	Travelling Expenditure	90000
			Surrender to Govt.	00
10	Office Expenditure	120000	Office Expenditure	120000
			Surrender to Govt.	00
11	Rent & Tax	30000	R.R.T. Expenditure	30000
			Surrender to Govt.	00
12	Computer Expenditure	5000	Computer Expenditure	5000
			Surrender to Govt.	0
13	Professional Services CHB Expenditure	100000	Professional Services CHB Expenditure	100000
			Surrender to Govt.	
14	PWD Grant for Building Maintenance	1635000	Expenditure PWD Grant for Building Maintenance	1635000
(B) Plan Grants 22020324 Scheme Expenditure				
15	**Plan Grants**	127000	Plan GRANT Expenditure	102000
			Surrender to Govt.	25000
	Total Receipt	25999897	Total Expenditure	2599987

Govt. College of Education Yavatmal

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Government College of Education (C.T.E.) Yavatmal

Balance Sheet 2020-2021

	Receipt	Rs.	Expenditure	Rs.
1	Tuition Fees	837565	As per rule the amount was deposited to the government of Maharashtra.	837565
2	Other fees	504940	For College Students Activity	6035
			Transfer to PLA Account	498905
3	Admission Fees	3047	Transfer to PLA Account	3047
4	Hostel Fees	0	Hostel Fees	0
The city was in lockdown due to Covid-19, so there was no Admission to the hostel.				
5	Scholarship And Freeship			
	S.C.	58314	transferred to the Government and concerned student.	58314
	S.T.	70320	transferred to the Government and concerned student.	70320
	O.B.C.	317790	transferred to the Government and concerned student.	317790
	VJ. NT.	87165	transferred to the Government and concerned student.	87165
	Rajarshi Shahu Maharaj Tution Fee Concession	26586	transferred to the Government and concerned student.	26586
(A) Non Plan Grants Committed Expenditure (22020291)				
6	Salary Grants	24900000	Salary Expenditure	14664000
			Surrender to Government	10236000
7	Telephone, Ele. Water Charges	210000	Telephone, Ele. Water Charges	99000
			Surrender to Government	111000
8	Contractual Services	160000	Contractual Services	131000
			Surrender to Government	29000
9	Travelling Expenditure	110000	Travelling Expenditure	37000
			Surrender to Government	73000
10	Office Expenditure	157000	Office Expenditure	77000
			Surrender to Government	80000
11	Rent, Rate And Taxes	30000	Rent, Rate and Taxes	9000
			Surrender to Government	21000
12	Computer	5000	Computer	00
			Surrender to Government	5000
13	Professional Services	100000	Expenditure	00
			Surrender to Govt.	100000
14	PWD Grant for Building Maintenance	80000	PWD Grant for Building Maintenance	80000
(B) Plan Grants 22020324 Scheme Expenditure				
7	Scheme Expenditure - 22020324	150000	Scheme Expenditure	000
			Surrender to Government	150000
	Total Receipt	27807727	Total Expenditure	27807727

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Government College of Education (C.T.E.) Yavatmal

Balance Sheet 2021-2022

	Receipt	Rs.	Expenditure	Rs.
1	Tuition Fees	475128	As per rule the amount was deposited to the government of Maharashtra.	475128
2	Other fees	540899	Books	64001
			For College Students Activity	61950
			Transfer to PLA Account	414948
3	Admission Fees	1210	Transfer to PLA Account	1210
4	Hostel Fees	24000	Hostel Expenditure	7800
			Transfer to PLA Account	16200
5	Scholarship And Freeship			
	S.C.	105217.6	transferred to the Government and concerned student.	105217.6
	S.T.	9346	transferred to the Government and concerned student.	9346
	O.B.C.	388681	transferred to the Government and concerned student.	388681
	VJ. NT.	207030	transferred to the Government and concerned student.	207030
	Rajarshi Shahu Maharaj Tution Fee Concession	749605.1	transferred to the Government and concerned student.	749605.1
(A) Non Plan Grants Committed Expenditure (22020291)				
6	Salary Grants	23400000	Salary Expenditure	14573848
			Surrender to Government	8826152
7	Telephone, Ele. Water Charges	240000	Telephone, Ele. Water Charges	215605
			Surrender to Government	24395
8	Contractual Services	200000	Contractual Services	109857
			Surrender to Government	90143
9	Travelling Expenditure	110000	Travelling Expenditure	16020
			Surrender to Government	93980
10	Office Expenditure	310000	Office Expenditure	309944
			Surrender to Government	56
11	Rent, Rate And Taxes	30000	Rent, Rate and Taxes	8685
			Surrender to Government	21315
12	Computer	4000	Computer	2658
			Surrender to Government	1342
13	Professional Services	150000	Expenditure	126450
			Surrender to Govt.	23550
14	PWD Grant for Building Maintenance	116000	PWD Grant for Building Maintenance	116000
(B) Plan Grants 22020324 Scheme Expenditure				
7	Scheme Expenditure - 22020324	120000	Scheme Expenditure	0
			Surrender to Government	120000
	Total Receipt	27181116.7	Total Expenditure	27181116.7

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